

June 11 Special Session, Special Act No. 08-1

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2008.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective from passage*) The amounts appropriated to the following agencies in section 1 of public act 07-1 of the June special session are reduced by the following amounts for the fiscal year ending June 30, 2008:

| GENERAL FUND | \$ |
|--------------------------------------------|-----------|
| SECRETARY OF STATE Other Expenses | 100,414 |
| STATE TREASURER Personal Services | 300,000 |
| STATE COMPTROLLER Personal Services | 175,000 |
| DEPARTMENT OF REVENUE SERVICES | |
| Personal Services | 1,366,978 |
| Other Expenses | 204,475 |
| Collection and Litigation Contingency Fund | 250,000 |
| AGENCY TOTAL | 1,821,453 |

| OFFICE OF POLICY AND MANAGEMENT Personal Services Other Expenses Property Tax Exemption for Hybrid Vehicles Water Planning Council Private Providers AGENCY TOTAL | 1,500,000 500,000 500,000 187,500 3,282,073 5,969,573 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| DEPARTMENT OF VETERANS AFFAIRS Personal Services Other Expenses AGENCY TOTAL | 185,000 182,000 367,000 |
| DEPARTMENT OF ADMINISTRATIVE SERVICES Personal Services | 62,000 |
| OFFICE OF WORKFORCE COMPETITIVENESS CETC Workforce | 500,000 |
| LABOR DEPARTMENT Personal Services Other Expenses Workforce Investment Act Unemployment Benefits for Military Spouses AGENCY TOTAL | 62,606 37,440 2,668,505 175,000 2,943,551 |
| COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES Personal Services | 400,000 |
| COMMISSION ON CULTURE AND TOURISM Personal Services | 500,000 |
| DEPARTMENT OF DEVELOPMENTAL SERVICES Personal Services | 3,620,000 |
| DEPARTMENT OF SOCIAL SERVICES Personal Services Other Expenses | 860,318 2,351,308 |
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| Medicaid AGENCY TOTAL | 11,800,000 15,011,626 |
|-----------------------------------------|--------------------------|
| AGENCI IOTAL | 13,011,626 |
| JUDICIAL DEPARTMENT | |
| Personal Services | 500,000 |
| Youthful Offender Services | 1,000,000 |
| Juvenile Alternative Incarceration | 850,000 |
| AGENCY TOTAL | 2,350,000 |
| DEPARTMENT OF CHILDREN AND FAMILIES | |
| Personal Expenses | 2,063,471 |
| Other Expenses | 336,529 |
| Family Support Services | 400,000 |
| Board and Care for Children-Residential | 4,600,000 |
| AGENCY TOTAL | 7,400,000 |
| CHILDREN'S TRUST FUND COUNCIL | |
| Personal Services | 100,000 |
| Children's Trust Fund | 750,000 |
| AGENCY TOTAL | 850,000 |
| COMMISSION ON CHILD PROTECTION | |
| Contracted Attorneys | 500,000 |
| TOTAL - GENERAL FUND | 42,870,617 |

Sec. 2. (*Effective from passage*) The following sums are appropriated for the purposes herein specified for the fiscal year ending June 30, 2008:

| GENERAL FUND | \$ |
|------------------------------------------------------------|------------|
| UNIVERSITY OF CONNECTICUT HEALTH CENTER Operating Expenses | 21,900,000 |
| DEPARTMENT OF CORRECTION Personal Services | 18.320.000 |

WORKERS' COMPENSATION CLAIMS -DEPARTMENT OF ADMINISTRATIVE SERVICES Workers' Compensation Claims

1,250,000

TOTAL - GENERAL FUND

41,470,000